

Report to Local Planning and Environment Portfolio Holder

Proposed Vehicle Replacement Programme 2014/15

Recommended – that the proposed 2014/15 Vehicle Replacement Programme at an estimated cost of £474,000 be approved, financed from the vehicle replacement renewal fund.

Proposed 2014/15 Programme

Vehicle	Estimated Cost £
Vehicle Workshop Diagnostic Tester	£6,000
Used Trade Waste Freighter	£70,000
Used Pest Control Van	£8,000
Workshop Cage Access Lift	£10,000
Youth Zone Vehicle	£35,000
Ground Maintenance – Flat Bed Transporter	£33,000
Street Cleansing ‘Chelsea’ Tipper	£32,000
Refuse Panel Van	£20,000
Refuse Panel Van	£20,000
Street Cleansing – Medium Mechanical Sweeper	£68,000
Refuse Freighter	£156,000
Ground Maintenance - Flail Mower	£16,000
TOTAL	£474,000

The approval of the 2014/15 programme would provide an estimated carry forward of £285,425 into the 2015/16 programme.

Year	Brought Forward	Depreciation	Purchases	Sales	Carried Forward
02/03	£429,304	*£381,918	£458,873	£7,824	£360,173
03/04	£360,173	£443,106	£301,107	£6,914	£509,086
04/05	£509,086	£456,007	**£372,869	£5,790	£598,014
05/06	£598,014	£529,642	£682,138	£10,372	£455,890
06/07	£455,890	£482,642	£339,259	£48,106	£651,911
07/08	£651,911	£482,355	£558,134	£18,075	£594,207
08/09	£594,207	£484,239	£450,700	£0	£627,746
09/10	£627,746	£478,012	£510,743	£8,866	£603,881
10/11	£603,881	£461,502	£521,957	£7,972	£551,398
11/12	£551,398	£461,426	£802,550	£43,649	£253,923
12/13	£253,923	£470,819	£281,168	£9,491	£453,065
13/14	£453,065	£431,000 (E)	£643,700 (E)	£14,100 (E)	£254,465 (E)
14/15	£254,465 (E)	£494,960 (E)	£474,000 (E)	£10,000 (E)	£285,425 (E)

* £8,000 transferred into fund for the provision of the Edenbridge Community Warden's Van.

** £58,000 charged to DEFRA for green waste vehicle and transferred back into the fund.

Richard Wilson
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